

# HSA General Meeting

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FEBRUARY 7, 2019



# Agenda

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- Welcome
- Approve Minutes
- LSAT Update
- Proposed Budget for School Year 2019\_2020
- Technology Ask
- HSA Update



# Welcome & Approve Minutes

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Co-Presidents

Margaret Lidstone  
Anu Mullick



# LSAT Update

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- General Timeline for DCPS FY20 Budget:
  - Nov/Dec: Community engagement, planning, enrollment projections
  - Early Feb: Initial budget allocations per Comprehensive Staffing Model
  - Mid Feb: LSATs/School leadership review/submit change requests to DCPS
  - March: Budgets Finalized
- As of today, no initial budget allocation from DCPS; expecting it any day
- Once released, short turnaround time for LSAT/Dr. B review
- Submit to DCPS by beginning of March
- Budget finalized by mid March

# HSA Proposed Budget SY2019\_2020

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Microsoft Excel  
Worksheet



# Technology Ask – Committee

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- Kerry Cassidy – 5<sup>th</sup> Grade
- Erin DeJonckheere – 1<sup>st</sup> Grade
- David Gregal – 5<sup>th</sup> Grade
- Alycia Hallock – 1<sup>st</sup> Grade
- Steven King – 2<sup>nd</sup> Grade
- Cassidy Martinez – PK
- Rachel Leese – Librarian
- Jose Sorriano – Technology

# Technology Ask

- Total of 165 laptops
- 15 computers per classroom
- 5 classes of 4th grade
- 5 classes of 5th grade
- 1 new class of 3rd grade next year
- 3 New Laptop carts (new sections at 1st, 3rd, and 5th grade next year)
- Price quotes range from \$160,000 to \$190,000  
(depends on vendor)
- Goal - order the computers this school year

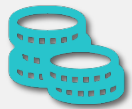


# Technology Ask + HSA Reserve Funds

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\$160,000 - \$190,000 (price quotes for technology need)



HSA Reserve = \$180,000





# Next Step: Membership Vote

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- Please mark you calendars now
- Thursday, March 7th at 6:30pm [babysitting available!]
- Vote on Technology Ask at General Meeting



# HSA Update

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Saturday, March 16<sup>th</sup>

7pm – 11pm

Lafayette Elementary  
School

Tickets on Sale Now!



# HSA Governance Update

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- Goal: Modernize and Streamline
- Work through an executive committee or smaller board, and free up time for more parent volunteers
- Ensure commitment to compliance and oversight in by-laws
- Improve institutional memory
- Focus by-laws on governance and handbook on operations